



MUNICIPIO DE QUIMIXTLÁN PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2021
(Cifras en pesos)



Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
0	SECTOR PUBLICO MUNICIPAL	143,037,378.31	7,721,280.59	150,758,658.90	129,344,135.37	129,344,135.35	21,414,523.53
3.1	SECTOR PUBLICO NO FINANCIERO	143,037,378.31	7,721,280.59	150,758,658.90	129,344,135.37	129,344,135.35	21,414,523.53
3.1.1	GOBIERNO GENERAL MUNICIPAL	143,037,378.31	7,721,280.59	150,758,658.90	129,344,135.37	129,344,135.35	21,414,523.53
3.1.1.1	GOBIERNO MUNICIPAL	143,037,378.31	7,721,280.59	150,758,658.90	129,344,135.37	129,344,135.35	21,414,523.53
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	143,037,378.31	7,721,280.59	150,758,658.90	129,344,135.37	129,344,135.35	21,414,523.53
3.1.1.1.1.118	QUIMIXTLÁN PUEBLA	143,037,378.31	7,721,280.59	150,758,658.90	129,344,135.37	129,344,135.35	21,414,523.53
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	20,882,884.79	1,305,095.54	22,187,980.33	20,382,529.37	20,386,472.37	1,805,450.96
02	TESORERIA	0.00	142,688.42	142,688.42	142,688.42	142,688.42	0.00
03	POLICIA MUNICIPAL	2,484,387.26	357,625.14	2,842,012.40	2,267,671.88	2,267,671.88	574,340.52
0500	CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
0600	DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
0700	SISTEMA DIF MUNICIPAL QUIMIXTLAN	3,973,890.53	157,281.83	4,131,172.36	3,136,189.47	3,136,189.47	994,982.89
0800	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
100	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
1000	CONTRALORIA MUNICIPAL	17,983,809.30	-3,053,108.69	14,930,700.61	13,013,837.25	13,016,205.85	1,916,863.36
1001	REGIDURIA DE AGRICULTURA Y GANADERIA	1,125,612.87	87,261.39	1,212,874.26	1,091,552.00	1,091,552.00	181,422.26
1002	REGIDURIA DE SALUD	2,372,294.50	92,224.85	2,464,519.35	1,886,076.58	1,882,133.58	578,442.77
1010	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1100	DIRECCION DE UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
1200	CONTRERAS ARGUELLO ALEJANDRO	0.00	0.00	0.00	0.00	0.00	0.00
200	TESORERIA	0.00	182,900.00	182,900.00	182,900.00	182,900.00	0.00
300	SEGURIDAD	5,232,329.12	-433,591.36	4,798,737.76	3,804,588.21	3,802,219.61	994,149.55
400	OBRA PUBLICA	81,757,019.62	5,088,424.43	86,845,444.25	72,782,793.35	72,782,793.33	14,062,650.90
500	DIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
600	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
700	JUNTA AUXILIAR DE TOZIHUIC	7,225,150.12	3,794,379.04	11,019,529.16	10,713,308.84	10,713,308.84	306,220.32
800	JUNTA AUXILIAR DE PATLANALAN	0.00	0.00	0.00	0.00	0.00	0.00
900	JUNTA AUXILIAR DE TLANEPANTLA	0.00	0.00	0.00	0.00	0.00	0.00
	Total del Gasto	143,037,378.31	7,721,280.59	150,758,658.90	129,344,135.37	129,344,135.35	21,414,523.53

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. ARMANDO PIMENTEL GOMEZ
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

2021-2024

G. GAUDENCIO GARCIA NAVA
 SECRETARIO GENERAL

LAYRA GUADALUPE HERNANDEZ TORR
 TESORERA MUNICIPAL

H. AYUNTAMIENTO DE
QUIMIXTLÁN PUEBLA
 2021 - 2024