

MUNICIPIO DE QUIMIXTLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	164,769,992.63	25,372,309.73	190,142,302.36	93,999,570.52	93,994,213.41	96,142,731.84
3.1	SECTOR PUBLICO NO FINANCIERO	164,769,992.63	25,372,309.73	190,142,302.36	93,999,570.52	93,994,213.41	96,142,731.84
3.1.1	GOBIERNO GENERAL MUNICIPAL	164,769,992.63	25,372,309.73	190,142,302.36	93,999,570.52	93,994,213.41	96,142,731.84
3.1.1.1	GOBIERNO MUNICIPAL	164,769,992.63	25,372,309.73	190,142,302.36	93,999,570.52	93,994,213.41	96,142,731.84
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	164,769,992.63	25,372,309.73	190,142,302.36	93,999,570.52	93,994,213.41	96,142,731.84
3.1.1.1.1.118	QUIMIXTLÁN PUEBLA	164,769,992.63	25,372,309.73	190,142,302.36	93,999,570.52	93,994,213.41	96,142,731.84
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	TESORERIA	46,317,037.17	2,243,825.50	48,560,862.67	22,788,708.23	22,784,951.42	25,772,154.44
03	POLICIA MUNICIPAL	18,747,566.50	983,514.08	19,731,080.58	6,816,484.70	6,820,241.51	12,914,595.88
04	DIRECCION DE INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
05	JUEZ DE PAZ	0.00	0.00	0.00	0.00	0.00	0.00
0500	CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
0600	DIRECCION DE OBRAS PUBLICAS	0.00	20,997,329.66	20,997,329.66	20,997,329.66	20,997,329.66	0.00
0700	SISTEMA DIF MUNICIPAL QUIMIXTLAN	9,006,000.79	937,959.25	9,943,960.04	4,938,051.39	4,938,051.39	5,005,908.65
0800	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
100	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
1000	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
1001	REGIDURIA DE AGRICULTURA Y GANADERIA	816,506.00	61,760.48	878,266.48	590,948.02	590,948.02	287,318.46
1002	REGIDURIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
1010	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1100	DIRECCION DE UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
1200	CONTRERAS ARGUELLO ALEJANDRO	0.00	0.00	0.00	0.00	0.00	0.00
200	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
300	SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00
400	OBRA PUBLICA	86,866,956.00	0.00	86,866,956.00	36,352,432.00	36,347,074.89	50,514,524.00
500	DIRECCION DE EDUCACION	3,015,926.17	147,920.76	3,163,846.93	1,515,616.52	1,515,616.52	1,648,230.41
600	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
700	JUNTA AUXILIAR DE TOZIHUIC	0.00	0.00	0.00	0.00	0.00	0.00
800	JUNTA AUXILIAR DE PATLANALAN	0.00	0.00	0.00	0.00	0.00	0.00
900	JUNTA AUXILIAR DE TLANEPANTLA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		164,769,992.63	25,372,309.73	190,142,302.36	93,999,570.52	93,994,213.41	96,142,731.84

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)

C. JOSE MARTINEZ PIMENTEL
PRESIDENTE MUNICIPAL SUSTITUTO

C. MAYRA GUADALUPE HERNANDEZ TORRES
TESORERA MUNICIPAL

C. GAUDENCIO GARCIA NAVA
SECRETARIO GENERAL