

MUNICIPIO DE QUIMIXTLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Marzo de 2023  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	156,284,852.66	7,528,697.04	163,813,549.70	12,059,170.70	12,059,170.70	151,754,379.00
3.1	SECTOR PUBLICO NO FINANCIERO	156,284,852.66	7,528,697.04	163,813,549.70	12,059,170.70	12,059,170.70	151,754,379.00
3.1.1	GOBIERNO GENERAL MUNICIPAL	156,284,852.66	7,528,697.04	163,813,549.70	12,059,170.70	12,059,170.70	151,754,379.00
3.1.1.1	GOBIERNO MUNICIPAL	156,284,852.66	7,528,697.04	163,813,549.70	12,059,170.70	12,059,170.70	151,754,379.00
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	156,284,852.66	7,528,697.04	163,813,549.70	12,059,170.70	12,059,170.70	151,754,379.00
3.1.1.1.1.118	QUIMIXTLÁN PUEBLA	156,284,852.66	7,528,697.04	163,813,549.70	12,059,170.70	12,059,170.70	151,754,379.00
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	20,952,118.69	1,454,092.22	22,406,210.91	3,189,187.21	3,189,187.21	19,217,023.70
02	TESORERIA	37,029,147.78	4,131,641.62	41,160,789.40	7,131,663.51	7,131,663.51	34,029,125.89
03	POLICIA MUNICIPAL	8,350,195.70	777,841.57	9,128,037.27	1,342,461.13	1,342,461.13	7,785,576.14
04	DIRECCION DE INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
05	JUEZ DE PAZ	0.00	0.00	0.00	0.00	0.00	0.00
0500	CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
0600	DIRECCION DE OBRAS PUBLICAS	87,022,474.49	0.00	87,022,474.49	0.00	0.00	87,022,474.49
0700	SISTEMA DIF MUNICIPAL QUIMIXTLAN	0.00	0.00	0.00	0.00	0.00	0.00
0800	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
100	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
1000	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
1001	REGIDURIA DE AGRICULTURA Y GANADERIA	593,211.25	76,353.80	669,565.05	116,930.70	116,930.70	552,634.35
1002	REGIDURIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
1010	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1100	DIRECCION DE UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
1200	CONTRERAS ARGUELLO ALEJANDRO	0.00	0.00	0.00	0.00	0.00	0.00
200	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
300	SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00
400	OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
500	DIRECCION DE EDUCACION	2,337,704.75	1,088,767.83	3,426,472.58	278,928.15	278,928.15	3,147,544.43
600	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
700	JUNTA AUXILIAR DE TOZIHUIC	0.00	0.00	0.00	0.00	0.00	0.00
800	JUNTA AUXILIAR DE PATLANALAN	0.00	0.00	0.00	0.00	0.00	0.00
900	JUNTA AUXILIAR DE TLANEPANTLA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		156,284,852.66	7,528,697.04	163,813,549.70	12,059,170.70	12,059,170.70	151,754,379.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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Del 1 de Enero al 31 de Marzo de 2023  
(Cifras en pesos)

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C. JOSE MARTINEZ PIMENTEL  
PRESIDENTE MUNICIPAL SUSTITUTO

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C. MAYRA GUADALUPE HERNANDEZ TORRES  
TESORERA MUNICIPAL

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C. GAUDENCIO GARCIA NAVA  
SECRETARIO GENERAL